



Agenda Item Number: 2006-9-6D

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: September 26, 2006

Department: Public Works **Staff Contact:** Nolan Bennett, Construction Manager
Brad Catanach, Engineering Manager
Tim West, Deputy County Manager for Public Works

TITLE: Legislative Appropriations for Road Construction over \$100,000

ACTION: Motion to authorize the County Manager to execute construction contracts using existing price agreements, which are in excess of \$100,000 but under \$200,000, to construct the proposed improvements to:

- Primera Agua Road (\$129,000)
- Derek Road & Jennifer Drive (\$159,000)
- Sunflower Place (\$123,000)
- Glendale Avenue (\$144,000)
- Adobe Acres Sidewalks (\$199,000)

SUMMARY:

These projects are funded by 2005 and/or 2006 legislative appropriations. The Board has approved previous administrative resolutions and budgets for the projects. Local matching funds are not required. The projects will be completed using the County's multi unit price agreements (RFB 0022-05-RS) for construction services with Albuquerque Asphalt, Inc. (CCN 2004-0517) and Construction, Contracting & Management, Inc. (CCN 2004-0518). Construction on the projects is scheduled to be complete by the end of the calendar year.

FISCAL IMPACT

The projects are funded in the Public Works Grant Fund BC03-588806-3005 \$764,000.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The State allocated additional funding for street improvements for various road projects in Bernalillo County. By using the County's multiunit price agreements the County can expedite these projects. I recommend Board approval. TL 9/19/2006

DEPUTY COUNTY MANAGER FOR PUBLIC WORKS

The use of existing on-call construction contracts is anticipated for these multi-projects. Due to materials cost increases in the last several months, renegotiation of contract bid items pricing will be required. Authorizing the Manager to execute the contracts will facilitate construction soonest. I recommend approval. TW 9/14/06

LEGAL

Authorization for County Manager to use existing price agreements. Approved as to form only.
Deborah S. Seligman 9/14/06

FINANCE

Budget	The 2005 and 2006 Legislative Appropriations will be utilized to fund these projects. This funding is approved and budgeted in BC03-588805-3005 & BC03-588806-3005. Priscilla L. Gutierrez, Financial Services Administrator III, 9/13/06
Purchasing	Proper purchasing procedures have been followed. R. Suazo, Purchasing Administrator 9/14/06
Contracts	Contract Control Number 2004-0517 to Albuquerque Asphalt, Inc. and Contract Control Number 2004-0518 to Construction, Contracting & Management, Inc have been issued for the Multi Unit Price Agreement. R. Suazo, Purchasing Administrator 9/14/06
Risk Management	No comment required. David Baca, Risk Management 9/12/06